



AGENDA

City Commission Workshop

4:00 PM - Monday, June 28, 2021 - Community Building

CALL TO ORDER

ACKNOWLEDGEMENT OF QUORUM AND PROPER NOTICE

1. WORKSHOP ITEM

- 1.1 Budget Workshop
[Staff Report #21-0170 - Html](#)

2. COMMISSION DISCUSSION

3. PUBLIC INPUT

4. COMMISSION DIRECTION

5. ADJOURNMENT

This Agenda is provided to the Commission only as a guide, and in no way limits their consideration to the items contained hereon. The Commission has the sole right to determine those items they will discuss, consider, act upon, or fail to act upon. Changes or amendments to this Agenda may occur at any time prior to, or during the scheduled meeting. It is recommended that if you have an interest in the meeting, you make every attempt to attend the meeting. This Agenda is provided only as a courtesy, and such provision in no way infers or conveys that the Agenda appearing here is, or will be the Agenda considered at the meeting.

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (Florida Statutes, 286.0105). In accordance with the Americans with Disabilities Act of 1990, persons needing a special accommodation to participate in this proceeding should contact the City Clerk 48 hours prior to any meeting so arrangements can be made. Telephone (352) 483-5430 for assistance.



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

Staff Report

TO: Eustis City Commission
FROM: Ronald Neibert, City Manager
DATE: June 28, 2021
RE: BUDGET WORKSHOP

Introduction:

As requested by the Commission, a detailed budget workshop will be held to allow the Commission sufficient time to review each General Fund department expenditures and the various City revenues in-depth.

Background:

The following items will be presented to the Commission during the workshop:

General Fund – Summary of Revenues and Expenditures – All revenues sources – All departmental expenditures along with detail of each budget line item

Street Improvement Fund – Summary of Revenues and Expenditures - All revenues sources – All departmental expenditures along with detail of each budget line item

Stormwater Fund - Summary of Revenues and Expenditures - All revenues sources – All departmental expenditures along with detail of each budget line item

Building Services Fund - Summary of Revenues and Expenditures - All revenues sources – All departmental expenditures along with detail of each budget line item

Also Funds for the Library Contribution Fund, Library Impact Fund and Recreation Impact Fund

Binders will be provided with detailed information. Department Heads will be available to answer any question regarding specific line items and operation of the department. A listing of all personnel will be included in the detail for Salary and Wages.

Prepared by Mike Sheppard, Finance Director